

SLFRF Compliance Report - SLT-0545 - P&E Report - 2021

Report Period : March - December 2021

Recipient Profile

Recipient Information

Recipient DUNS	063811350
Recipient DUNS (+4)	
Recipient TIN	
Recipient Legal Entity Name	Kern County, California
Recipient Type	
FAIN	ERAE0271
CFDA No./Assistance Listing	
Recipient Address	1115 Truxtun Ave
Recipient Address 2	
Recipient Address 3	
Recipient City	Bakersfield
Recipient State/Territory	CA
Recipient Zip5	93301
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Access to health care services - Public Hospital

Project Identification Number	1119-7565
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Total Obligations	\$10,000,000.00
Total Expenditures	\$10,000,000.00
Project Description	<p>Since 1867, Kern Medical a public hospital, has served as an integral part of the community, caring for the most underserved in Kern County. As a safety net and designated public hospital, Kern Medical has the unique opportunity to serve the most vulnerable populations. Since the beginning of the public health emergency, Kern Medical has been providing several COVID-19 related services to all residents, including housing and medical care for COVID-19 patients that required isolation, drive-thru testing sites, and mobile vaccination clinics for farmworkers and other high-risk populations. The allocation was used to cover the cost related to nursing staff so they could be available to care for the medical needs of those impacted with COVID-19 or to cover for employees impacted by COVID-19.</p>

Project Name: Economic Stability - Premium Pay for eligible public employees

Project Identification Number	1119-8851-1
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Total Obligations	\$22,429,954.00
Total Expenditures	\$22,390,123.50
Project Description	<p>The County of Kern continued to operate at all times throughout the COVID-19 Pandemic. While some offices temporarily closed or reduced on-site staffing, core functions of County government and services to the public continued. County employees continued to work in some degree during the pandemic (outside of office closures or leaves of absence). Many employees fell ill with COVID-19 or had family members or friends affected by the disease. Some employees assisted with efforts (including local, state, and federal programs) to test or vaccinate the general public locally during the pandemic. Employees continued to make sure the public was being served and protected, while dealing with their own risks, stresses, and difficulties related to working and living through the global pandemic. The County is proposing premium pay of \$3,000 for our public eligible employees.</p>

Project Name: Co-Response Homeless Engagement Teams

Project Identification Number	1119-7661
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Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.10-Mental Health Services
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	COVID-19 has had a clear and direct impact increasing homelessness , this project will implement four co-response teams pairing mental health workers and conservators with public safety to directly engage with the homeless community throughout the County.

Project Name: Rapid Response

Project Identification Number	1119-7660
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Other Public Health Services
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	COVID-19 has had a clear and direct impact increasing homeless , this project will provide funding for rapid response teams to respond to unsafe and illegal encampments and mitigate the public health and safety risk to the homeless individuals and the community.

Project Name: Safe Camping and Parking

Project Identification Number	1119-7663
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Other Public Health Services
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	COVID-19 has had a clear and direct impact increasing homelessness. This project will expand capacity at the County navigation center to allow individuals to safely park at the navigation center and mitigate the impacts of COVID-19.

Project Name: Behavioral Health Mobile Evaluation Team

Project Identification Number	1119-7662
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.10-Mental Health Services
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	COVID-19 has had a clear and direct impact increasing mental health issues in the community. This project will four additional Mobile Evaluation Team units to increase mental health response to those in crisis including the homeless population.

Project Name: Non-Congregate Navigation Center

Project Identification Number	1119-7664
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Other Public Health Services
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	COVID-19 has had a clear and direct impact increasing homelessness. This project will crate temporary housing solutions for individuals not able to function in congregate settings . The project include services such as substance abuse and behavioral health services.

Project Name: Improve Educational Opportunities - Countywide Libraries

Project Identification Number	1119-8851-2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.14-Rehiring Public Sector Staff
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	The Kern County Library system includes 24 branches and 2 bookmobile routes across the County. Over the last fiscal year, operations at all locations have been impacted due to capacity and social distancing guidelines, coupled with budgetary and staffing concerns. The project includes rehiring staff to the pre-pandemic levels.

Project Name: Lamont Stormwater Mitigation

Project Identification Number	2800-8106
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	The Lamont Stormwater Mitigation Infrastructure Project will divert and mitigate hazardous stormwater delivered from the Caliente and Walker Basin Creeks that has been the source of regular flooding in Lamont, California, and surrounding communities. The project will ensure roads remain open for emergency services, workplaces, schools, and commercial needs for economic sustainability, as well as reducing potential damages, hazardous contamination, and loss of life or property for these already economically burdened communities.

Project Name: Water Improvements - Buena Vista Aquatic Recreational Area

Project Identification Number	1966-8112
Project Expenditure Category	5-Infrastructure

Project Expenditure Subcategory	5.15-Drinking water: Other water infrastructure
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	This project includes improving the production capacity of the replenishment water wells of the recreation area in order to make the aquatic recreational area available to the community.

Project Name: Water improvements - Camp Okihi

Project Identification Number	1966-8114
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	This project involves the restoration of a potable water service line to provide drinking water to the recreational area to make it available to the community.

Project Name: Water improvements - Camp Condor

Project Identification Number	1966-8113
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	This project involves the restoration of a sustainable potable water source to the Camp Condor facility in order to make the recreational area available to the community.

Project Name: Sewer - Ford City, Taft Heights

Project Identification Number	9145-8109
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.5-Clean Water: Other sewer infrastructure
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Reduced economic and public health burden from sewer damages. Increased public health and safety by promoting equal opportunities, implementing sustainable development, and promoting growth and better quality of life, the project proposed design and construction of approximately 12,505 feet of sewer replacement.

Project Name: Sewer - East Bakersfield/KSA

Project Identification Number	9143-8108
Project Expenditure Category	5-Infrastructure

Project Expenditure Subcategory	5.5-Clean Water: Other sewer infrastructure
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Reduced economic and public health burden from sewer damages. Increased public health and safety by promoting equal opportunities, implementing sustainable development, and promoting growth and better quality of life, the project proposed design and construction of approximately 3,652 feet of sewer replacement.

Project Name: Sewer - Northwest Bakersfield CSA 71

Project Identification Number	9329-8110
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.5-Clean Water: Other sewer infrastructure
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Reduced economic and public health burden from sewer damages. Increased public health and safety by promoting equal opportunities, implementing sustainable development, and promoting growth and better quality of life, the project proposed design and construction of approximately 21,900 feet new sewer trunk line.

Project Name: Tourism Economic Recovery

Project Identification Number	1119-7725
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Aid to Tourism, Travel, or Hospitality
Total Obligations	\$45,500.00
Total Expenditures	\$0.00
Project Description	This project will include education about the opportunities that are within the County for tourism. At the same time it will assist the industry that has been impacted by the pandemic.

Project Name: ETR/BAS Job Training

Project Identification Number	1119-7163
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.7-Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment)
Total Obligations	\$137,361.00
Total Expenditures	\$27,280.00
Project Description	This project will consist of training in the restaurant industry for individuals that have difficulty obtaining employment. In addition, it will assist the restaurant industry that was severely impacted and has difficulties recruiting qualified employees.

Project Name: ETR Transitional Jobs Program

Project Identification Number	1119-8851-3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.7-Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment)
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	This project will fund programs provide direct and needed job training for the chronically unemployed that have significant barriers to employment, which have been disproportionately impacted by COVID-19.

Project Name: Economy Recovery

Project Identification Number	1119-7500
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.12-Aid to Other Impacted Industries
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	This project will consist of development of a roadmap and investment plan for the economic growth and inclusion of industries in the County.

Project Name: Countywide Investments in Public Parks

Project Identification Number	1966-8117
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.9-Healthy Childhood Environments: Other
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	This project will provide funding for capital improvements and investments in parks, public plazas, and other public outdoor recreation spaces in order to be responsive to the needs of disproportionately impacted communities by promoting healthier living environments

Subrecipients

Subrecipient Name: Kern County Hospital Authority

DUNS	080438495
DUNS (+4)	
TIN	
Type	
POC Email Address	john.mills@kernmedical.com
Address Line 1	1700 Mt. Vernon Avenue
Address Line 2	
Address Line 3	
City	Bakesfield
State	CA
Zip	93306
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: J & E Restaurant Supplies

DUNS	793090184
DUNS (+4)	
TIN	
Type	
POC Email Address	martineze@kerncounty.com
Address Line 1	430 E 19th Street
Address Line 2	
Address Line 3	
City	Bakersfield
State	CA
Zip	93305
Zip+4	
Is the Recipient Registered in SAM.Gov?	N/A

Subawards

Subaward No: 474-2021

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$10,000,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	1700 Mount Vernon Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bakersfield
Place of Performance State	CA
Place of Performance Zip	93306
Place of Performance Zip+4	
Description	Reimbursement of cost incurred related to the operation of the health facility to support vulnerable and/or disproportionately impacted populations access to medical and public health services.
Subrecipient	Kern County Hospital Authority
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2024

Subaward No: 2298760

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$94,141.00
Subaward Date	12/17/2021
Place of Performance Address 1	1600 East Belle Terrance
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bakersfield
Place of Performance State	CA
Place of Performance Zip	93307
Place of Performance Zip+4	
Description	Restaurant Equipment to provide training to individuals in job training program.
Subrecipient	J & E Restaurant Supplies
Period of Performance Start	12/17/2021
Period of Performance End	6/30/2022

Expenditures

Aggregate Expenditures more than \$50,000

Expenditure: EN-00045250

Project Name	Access to health care services - Public Hospital
Subaward ID	SUB-0034688
Subaward No	474-2021
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$10,000,000.00
Expenditure Category	

Aggregate Disbursements less than \$50,000

Expenditure: EN-00055604

Project Name	ETR/BAS Job Training
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$27,280.00
Total Quarterly Obligation Amount	\$43,220.00

Aggregate Disbursements to Individuals

Expenditure: EN-00052227

Project Name	Economic Stability - Premium Pay for eligible public employees
Expenditure Category	
Total Quarterly Expenditure Amount	\$22,390,123.50
Total Quarterly Obligation Amount	\$22,429,954.00

Report

Federal Financial Reporting

Base Year General Revenue	\$1,537,270,358.00
Fiscal Year End Date	6/30/2019
Growth Adjustment Used	4.100%
Actual General Revenue as of 12 months ended December 31, 2020	\$1,531,171,518.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency as of December 31, 2020	\$100,640,966.97
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The public health emergency has not only affected the economic stability of individuals in our community, but our County experienced significant budget shortfalls which affect the ability to provide services and improve the health of our community. The County will utilize \$89,241,731 of the estimated revenue loss due to COVID-19 to provide governmental services including police, detentions, probation, animal control and park improvements.

Questions on Equity and Evidence

1. Do you have a learning agenda, evidence-building plan, or another strategic approach to using evidence and evaluation for the spending outlined in your Recovery Plan?	
1. If Yes, Please provide a link	
2. Do the performance metrics for the projects listed in the Recovery Plan include data disaggregated by race, ethnicity, gender, income, and other relevant factors?	
3. Do you have a full Community Engagement Plan that accompanies the community engagement activities outlined in your Recovery Plan?	
3. If Yes, Please provide a link	
4. Do you have a public awareness campaign or other planned dissemination activities to make residents and businesses aware of the SLFRF supported projects from your Recovery Plan?	
4. If Yes, Please describe in 1-2 sentences and provide a link.	
5. What is the total number of performance indicators across all projects in your Recovery Plan (including mandatory performance indicators)?	

Certification

Name	Elsa Martinez
Telephone	(661) 868-3162
Title	Sr. County Administrative Officer Manager
Email	martineze@kerncounty.com
Submission Date	1/28/2022 6:38 PM